

6-1880 · Guest/Facilitator									-	
6-2375 · Office										
6-2377 · Name Tags			100			100		200		77.76
6-2379 · Office Supplies	100							100		245.94
6-2382 · Voting Cards								-		0.00
Total 6-2375 · Office	100	-	100	-	-	100	-	300		323.70
6-2525 · Postage & Delivery	100							100		83.18
6-2530 · Printed Material		200	1,800			2,000		4,000		2,782.79
6-2775 · Telephone Services										
6-2790 · Cell Phone								-		
6-2815 · Teleconferencing		400		200			100	700		555.08
Total 6-2775 · Telephone Services	-	400	-	200	-	-	100	700		555.08
6-2850 · Travel & Conferences										
6-2851 · Accomodation		2,100	2,100				350	4,550		5,004.31
6-2853 · Meals & Refreshments		100	100				100	300		324.42
6-2855 · Transportation		1,800	1,800				400	4,000		2,669.88
Total 6-2850 · Travel & Conferences	-	4,000	4,000	-	-	-	850	8,850		7,998.51
6-2860 - Equipment						1,000		1,000		885.31
6-3005 · Scheduling							1,000	1,000		1,152.00
6-3010 · Stats Entry							3,000	3,000	500 games	3,618.00
Total 6-0010 · ADMINISTRATION EXPENSES	7,199	5,850	16,900	200	300	4,600	10,316	45,365		45,044.36
6-5000 · PROGRAMING										
6-5080 - Coach & Referee Development								-		
6-5085 - Facility Rental	500					2,000		2,500		3,635.01
6-7010 · Game Sheets							500	500		535.50
6-7012 - Rule Books								-		176.12
6-7980 · Trophies/Awards							500	500		234.50
6-8000 · Minto Losses								-		
6-8500 · Referee - RMLL										
6-8503 · Referee Accommodation								-		-0.08
6-8505 · Referee Assigning Fee								-		
6-8508 · Referee Development								-		
6-8511 · Referee Division R.I.C.								-		
6-8514 · Referee Mileage Paid Out								-		827.48
6-8517 · Referee Per Diem								-		
6-8520 · Referee Airline Ticket								-		-0.03

Total 6-8500 - Referee - RMLL	-	-	-	-	-	-	-	-	827.37
Total 6-5000 - PROGRAMING	500	-	-	-	-	2,000	1,000	3,500	5,408.50
Total Expense	7,699	5,850	16,900	200	300	6,600	11,316	48,865	50,452.86
Net Ordinary Income	- 6,449	- 5,850	- 16,900	- 200	- 300	- 600	27,684	- 2,615	1,439.98